

**ANNUAL REPORT  
JUNE 30, 2023**

**CONTOOCOOK VALLEY SCHOOL DISTRICT**

**District Meeting Part 1  
February 6, 2024  
6:00 p.m.  
ConVal High School Gymnasium**

**District Meeting Part 2  
Voting in Individual Towns  
March 12, 2024**



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# WARRANT

## THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Contoocook Valley School District consisting of the Towns of Antrim, Bennington, Dublin, Francestown, Greenfield, Hancock, Peterborough, Sharon, and Temple qualified to vote in District affairs:

You are hereby notified to meet at **ConVal High School** at 184 Hancock Rd., (Route 202 North) in Peterborough on the **sixth day of February, 2024, at 6 o'clock in the evening** for the first session of the Annual School District Meeting (snow date: seventh day of February next at 6 o'clock in the evening), to deliberate upon the warrant articles listed below. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

You are further notified to meet at the following places in the Town of your residence:

Antrim	Antrim Town Hall	8 a.m. – 7 p.m.
Bennington	Pierce Elementary School	8 a.m. – 7 p.m.
Dublin	Dublin Town Hall	8 a.m. – 7 p.m.
Francestown	Francestown Town Hall	10 a.m. – 7 p.m.
Greenfield	Greenfield Meeting House	10 a.m. – 7 p.m.
Hancock	Hancock Town Office	8 a.m. – 7 p.m.
Peterborough	Peterborough Community Center	8 a.m. – 7 p.m.
Sharon	Sharon Meeting House	11 a.m. – 7 p.m.
Temple	Temple Town Hall	7 a.m. – 7 p.m.

on the **twelfth day of March** next for the second session of the Meeting (polls will be open for voting by official ballot at the second session)

### **Article 01: Operating Budget-School District-SB2**

Shall the Contoocook Valley School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$58,370,749? Should this article be defeated, the default budget shall be \$57,822,135 which is the same as last year, with certain adjustments required by previous action of the Contoocook Valley School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The ConVal School Board RECOMMENDS adoption of this article.)

### **Article 02: Accept the Collective Bargaining Agreement**

To see if the Contoocook Valley School District will vote to approve the cost items included in the collective bargaining agreement reached between the ConVal School Board and the ConVal Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2024-2025	\$1,229,388

And further to raise and appropriate the sum of \$1,229,388 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.  
(The ConVal School Board RECOMMENDS adoption of this article.)

**Article 03: Special Meeting for Defeated/Amended Collective Bargaining Agreement**

Shall the Contoocook Valley School District, if Warrant Article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 2 cost items only? (Majority vote required)

**Article 04: Appropriate to the Health Maintenance Trust Fund from Fund Balance**

Shall the Contoocook Valley School District vote to raise and appropriate the sum of \$350,000 to be added to the Health Maintenance Trust Fund, previously established? This sum to come from the June 30, 2024 fund balance available for transfer on July 1, 2024, with no amount to be raised from taxation. (The ConVal School Board designates this article as a SPECIAL warrant article.) (The ConVal School Board RECOMMENDS adoption of this article.)

**Article 05: Appropriate to the Building Capital Reserve Fund from Fund Balance**

Shall the Contoocook Valley School District vote to raise and appropriate the sum of \$500,000 to be added to the Building Capital Reserve Fund as previously established? This sum to come from the June 30, 2024 fund balance available for transfer on July 1, 2024, with no amount to be raised from taxation. (The ConVal School Board designates this article as a SPECIAL warrant article.) (The ConVal School Board RECOMMENDS adoption of this article.)

**Article 06: Appropriate to the Technology Trust Fund from Fund Balance**

Shall the Contoocook Valley School District vote to raise and appropriate the sum of \$50,000 to be added to the Technology Trust Fund as previously established? This sum to come from the June 30, 2024 fund balance available for transfer on July 1, 2024, with no amount to be raised from taxation. (The ConVal School Board designates this article as a SPECIAL warrant article.) (The ConVal School Board RECOMMENDS adoption of this article.)

**Article 07: Appropriate to the Equipment Trust Fund from Fund Balance**

Shall the Contoocook Valley School District vote to raise and appropriate the sum of \$50,000 to be added to the Equipment Trust Fund as previously established? This sum to come from the June 30, 2024 fund balance available for transfer on July 1, 2024, with no amount to be raised from taxation. (The ConVal School Board designates this article as a SPECIAL warrant article.) (The ConVal School Board RECOMMENDS adoption of this article.)

**Article 08: Appropriate to the Energy Trust Fund from Fund Balance**

Shall the Contoocook Valley School District vote to raise and appropriate the sum of \$50,000 to be added to the Contoocook Valley School District Energy Trust Fund, previously established? This sum to come from the June 30, 2024 fund balance available for transfer on July 1, 2024, with no amount to be raised from taxation. (The ConVal School Board designates this article as a SPECIAL warrant article.) (The ConVal School Board RECOMMENDS adoption of this article.)

**Article 09: Appropriate to the Building Capital Reserve Fund from Fund Balance**

Shall the Contoocook Valley School District vote to raise and appropriate the sum of \$200,000 to be added to the Building Capital Reserve Fund as previously established? This sum to come from the June 30, 2024 fund balance available for transfer on July 1, 2024, with no amount to be raised from taxation. In the event that Article 05 passes, this appropriation shall be in addition to any appropriation to the Building Capital Reserve pursuant to Article 05. (The ConVal School Board designates this article as a SPECIAL warrant article.) (The ConVal School Board RECOMMENDS adoption of this article.)

**Article 10: To Amend Article 5 of the Articles of Agreement:**

Shall the Contoocook Valley School District vote to amend Article 5 of the Articles of Agreement among the School District towns of Antrim, Bennington, Dublin, Francestown, Greenfield, Hancock, Peterborough, Sharon, and Temple as follows:

From the present language of:

The Contoocook Valley School District (ConVal) shall be responsible for grades one through twelve (1-12) and Kindergartens. Kindergartens were previously authorized by a vote at an annual Cooperative School District meeting. Grades nine through twelve (9-12) shall be educated at the centrally located Senior High School in Peterborough. Grades five through eight (5-8) may be educated at the Middle Schools in Antrim and Peterborough. Elementary Schools shall be maintained in Antrim, Bennington, Dublin, Francestown, Greenfield, Hancock, Peterborough, and Temple. As school populations change, students from the Middle Schools may be reassigned to Elementary School locations. Such reassignment needs would be determined by ConVal Administration, but each location change would have to be approved by the School Board.

To the language as follows:

The Contoocook Valley School District (ConVal) shall be responsible for grades one through twelve (1-12) and Kindergartens. Kindergartens were previously authorized by a vote at an annual Cooperative School District meeting. Grades nine through twelve (9-12) shall be educated at the centrally located Senior High School in Peterborough. Grades five through eight (5-8) may be educated at the Middle Schools in Antrim and Peterborough. Elementary Schools shall be maintained in Antrim, Greenfield, Hancock, and Peterborough. As school populations change, students from the Middle Schools may be reassigned to Elementary School locations. Such reassignment needs would be determined by ConVal Administration, but each location change would have to be approved by the School Board.

(2/3 Vote Required) (The ConVal School Board RECOMMENDS adoption of this article.) (8 in favor, 2 opposed)

**Article 11: Accept Reports of Agents and Auditors**

Shall the Contoocook Valley School District accept the reports of Agents, Auditors, Committees, and Officers chosen?

**Article 12: School Board Salaries**

Shall the Contoocook Valley School District appoint the salaries of the School Board and fix the annual compensation of any other officers or agents of the District as follows: School Board Chair, \$1,500; each member, \$1,000; Treasurer, \$1,500; Assistant Treasurer; \$500; Moderator, \$300? (The ConVal School Board RECOMMENDS adoption of this article.)

**Article 13: School Board Members**

To choose Contoocook Valley School District Officers as follows: Five (5) Members of the School Board; one (1) from the Town of Antrim for a term of one (1) year; one (1) from the Town of Bennington for a term of three (3) years; one (1) from the Town of Greenfield for a term of three (3) years; one (1) from the Town of Peterborough for a term of three (3) years; one (1) from the Town of Temple for a term of three (3) years. One (1) Moderator for a term of three (3) years.

# ADMINISTRATION AND ORGANIZATION

## OFFICERS OF THE SCHOOL DISTRICT

**School Board Chair**  
Richard Dunning                      Term Expires 2025                      Peterborough

**School Board Vice-Chair**  
Alan Edelkind                      Term Expires 2025                      Dublin

**School Board**

Erin Pils-Martin	Term Expires 2024	Antrim
William Bryk	Term Expires 2026	Antrim
Michael Hoyt	Term Expires 2024	Bennington
Thomas Kirlin	Term Expires 2026	Fracestown
Katherine Heck	Term Expires 2024	Greenfield
Dan Harper	Term Expires 2025	Hancock
Janine Lesser	Term Expires 2024	Peterborough
Greg Kriebel	Term Expires 2026	Peterborough
Tom Burgess	Term Expires 2025	Peterborough
Jim Fredrickson	Term Expires 2026	Sharon
Liz Swan	Term Expires 2024	Temple

**Superintendent of Schools**  
**Dr. Kimberly Saunders**

**Assistant Superintendent of Schools**  
**Dr. Ann Forrest**

**Business Administrator**  
**Brian Cisneros**

**Director of Special Education**  
**Ben Moenter**

**Director of Student Services**  
**Cari Christian-Coates**

**Director of Human Resources**  
**Michael Hatfield**

**Director of Facilities**  
**Tim Grossi**

**Treasurer**  
**Denise McLenon**

**Moderator**  
**Bob Edwards**  
Term Expires 2024

## REPORT OF THE SUPERINTENDENT

I am pleased to present the District Annual Report for the Contoocook Valley School District to you. The nine communities that comprise our District have consistently shown support for our students, staff, and programs resulting in our ability to support our students' learning and growth. This support has never been as important as it is in the challenging times we face, as the District must remain agile and flexible to respond to multiple possibilities moving forward.

We are asking for your support of the operating budget and trust fund articles this March. The operating budget for the 2024-2025 school year is \$56,000,749. This represents an increase of only 4.05%. We followed a comprehensive process that included prioritizing our needs across the District, paying particular attention to how dollars can be leveraged to the advantage of our students. We believe that the proposed budget will continue to support the excellent work being done to increase our students' learning, expand the skill sets of our professionals, and to safeguard the communities' investment by continuing the maintenance plan for our buildings.

In addition to the operating budget, there are warrant articles that appropriate money to existing capital reserve accounts to fund future projects as contained in our capital plan and to work to avoid "hills and valleys" in our annual budget process. As in the past, these funds will be appropriated, if sufficient funds are available as a surplus, on June 30, 2024.

We appreciate your continued support and we take seriously our role as stewards of your investment in your children's future and your communities' schools.

Sincerely,

*Dr. Kimberly Saunders*  
*Superintendent of Schools*

## MESSAGE FROM THE SCHOOL BOARD

This has been a year of many rewards and challenges. The ruling from the Superior Court, on the Funding law suit in the district's favor, was a large step in addressing school funding. The finding clearly stated that the State has not met the funding necessary to provide for an adequate education for New Hampshire students. The judgement also called for the State to reimburse the School District for its legal fees.

The announcement of Dr. Kimberly Rizzo Saunders, as the New Hampshire's Superintendent of the Year, was a highlight for us all. There was also a follow-up announcement that she is one of four finalists for the National Superintendent of the Year.

Our school staff continues to address the educational challenges of the COVID years. We are seeing steady progress in addressing the educational shortfalls from that time. We commend the staff for their steadfast investment in our students.

The largest challenge, this year, has been addressing school consolidation and reconfiguration. The School Board sent out a Request for Information document to several companies, and from that request, sent a Request for Proposal to four companies. The Board selected Prismatic Services, Inc.

The recommendation from Prismatic was to close four elementary schools, and that recommendation was approved by the Board. A warrant article was adopted by the Board and will be voted on by all the Contoocook Valley School District voters in March.

*Thank you all for your ongoing support of the ConVal Students and Staff,  
Richard Dunning  
School Board Chairman*



## BUDGET & PROPERTY COMMITTEE

I started this by looking back at what I communicated in this space the last several years and was hoping that maybe I could just copy and paste some verbiage and move on to other items on my Budget & Property "To Do List". I knew that would be unrealistic because the one thing I've learned in my seven+ years on the Board is that while our financial concerns and challenges remain essentially the same from year to year, there are always significant differences.

So, let's run down the list and talk about some of our financial concerns and challenges:

### **Will the Proposed Budget be approved by the District Voters?**

A year ago, we were able to propose an Operating Budget for the current school year that was only 1.35% higher than the FY'22-23 budget. We knew from the start of the current budget process that we would not be able to do that again.

The "guidance" the Board provided to the Superintendent to prepare a budget was to "**maintain the status quo**". In other words, do not include any significant new programs but do include planned upgrades to technology, curriculum, etc.

The initial proposed budget prepared by the administration we reviewed in early November was up 3.36% over this year. We subsequently added several "interventionists" and a "technology integration specialist" position that we felt were critical to the success of students.

The operating budget being proposed for FY'24-25 is up \$2.18 million or 4.05%. We will provide more detail in our annual series of Financial Articles, but here's a summary of the major drivers of the increase:

- a. +\$714,868 for salary increases associated with the third year of the Collective Bargaining Agreement
- b. +\$1,719,865 (+25%) increase in health insurance premiums. That is not a misprint!!
- c. +\$881,091 (+55%) increase in tuition paid for placement of students with special needs.
- d. +\$447,327 (+14%) increase in Transportation costs.

A back of the envelope calculation shows that these four items were more than the total \$\$ increase in the proposed budget. This begs the question: "what did we cut?" Salaries and benefits represent over 70% of our costs and we can't reduce what we pay our teachers and other front-line staff, so we'll have to remove some positions. We've also moved several items out of the budget and will utilize some of the District Trust Funds to pay for those.

### **What programs or staff or other operational costs will we need to reduce if the budget doesn't pass?**

I can't say because the Board does not make those decisions before the vote each March. I can tell you that if we do have to cut \$658,000, it will be painful. The fat can't just be trimmed if there is no fat to trim in the first place. This is the eighth budget I've been involved with and, so far, we have not needed to implement the "Default". We came very close several years ago when a recount prevented the cuts that a Default Budget would impose.

## What can we do in the long term to address the inevitability that proposed budgets won't be approved?

Property taxes are already high and even if we can minimize the increases in our operational budget every year, there are other factors we cannot control that drive both the year over year budget increases and drive the percent increase in your property taxes increases higher than the budget increases.

So how can we change the path we're on? There are two significant, maybe even extraordinary measures that we could (or did) take.

1. **Get the state to reduce the share of education costs funded through local property taxes.** We sued the state, we won, and now we're waiting to see how that plays out in the courts and in the state legislature. The State Adequacy Grants could increase significantly. Stay tuned.
2. **Consolidation.** Reduce the number of elementary schools, combine the middle schools, combine the middle schools and the high school, eliminate the middle schools and move students back to their town elementary schools...???

Declining student enrollment, excess capacity, and inefficient and inequitable employment of resources all need to be addressed. Which one of the above consolidation options makes the most sense? Financially, socially, educationally? Your opinion on which is better will most likely depend on where you live and whether you have, will have, or even have had any student attending any of our schools. Every one of these options will meet resistance from some of our stakeholders. The impact will not be the same across the District. But doing nothing has an impact too. When will the dreaded "Default" hit?

The Articles of Agreement that are the basis of this nine town School District limit the Board's flexibility to decide what to do. The proposed "Consolidation" Warrant Article (**Article 10: to Amend Article 5 of the Articles of Agreement**) will provide the opportunity to consider all the options by changing the language that specifically requires eight elementary schools.

## How do we attract and retain the teachers and educational professionals we need?

We are currently in the second year of the three-year Collective Bargaining Agreement (CBA). We have open positions. The salaries and wages for this year and next are becoming more non-competitive in comparison to our neighboring districts. Competitive salaries are not the only cause of this growing concern, but the Board recognized that something needed to be done – sooner rather than later. We worked with the CVEA to come up with a proposed change to the CBA that will make our salaries and wages more competitive. It will cost another \$1.23 million. **Article 02: Accept the Collective Bargaining Agreement** needs to be approved by District voters before it can happen.

As a Board Member, I have dealt with the financial challenges associated with educating students for more years than I ever thought I would have. Everyone in the District matters...but in the end, we have the obligation to do what we think is best for the totality of our student population...present and future.

*Respectfully,*  
*Jim Fredrickson, Committee Chairman*

## STRATEGIC ORGANIZATION COMMITTEE

The Strategic Organization Committee (SOC) was formed as a school board committee. Its purpose was to develop a plan and to organize and put into motion the activities needed to address "how to best address the organizational needs of the school district as it relates to the buildings used to educate our children."

The committee has been very active in engaging an outside, independent and extremely knowledgeable organization to assist with this charge. We developed a Request for Information (RFI), sent it to approximately 20 companies and based on their responses then proceeded to develop a Request for Proposal (RFP) to send out to three companies. We selected Prismatic Services as our partner company.

This has been a very active year for the SOC. We organized the activities needed and engaged the entire community through a series of meetings and surveys to gain their needed input. We worked with the partner company to organize our work and come up with the most logical educationally sound and cost-effective solution.

We recommended the consolidation off our eight existing elementary schools into four elementary schools.

We are in the process of getting ready for a community vote to agree with the plan.

We are proud of our work so far on this activity and look forward to the community vote.

*Respectfully,*  
*Alan Edelkind, Committee Chairman*

## COMMUNICATION COMMITTEE

The Communication Committee is a committee under the School Board which is responsible for writing and sharing important communications with the ConVal community. This committee has been working with the Strategic Organization Committee to produce communications mostly dealing with the consolidation/reconfiguration project. There has been heavy involvement in both time and effort to write and publish the proper communication and organize the community forums.

This committee has also worked with other committees, assisting in the organization and publishing of other needed communications.

Communication is an important responsibility of the School Board.

*Respectfully,*  
*Alan Edelkind, Committee Chairman*

## POLICY COMMITTEE

The ConVal School District operates according to policies established by the ConVal School Board. Policies outline the district's legal role in providing public education and the basic principles underlying school board governance. The board is a policy-making body and its policies establish the local rules of the district and incorporate state and federal law as required. The responsibility of the school board is to review, amend or develop new policy, and ensure policies conform with all applicable laws. This process begins with the Policy Committee.

Policies are the tool that provides the school board the authority to allow or require action. It is through well-developed policy that a board can govern effectively. Board policies communicate to the public how the elected board will govern school operations and provide the superintendent with a framework to oversee the day-to-day operations of the school district.

ConVal policies are developed using an established system outlined in existing board adopted policies. Policy development not only considers changes to federal and state law, but is a forward-looking, dynamic and an ongoing process. New goals, issues and needs give rise to the continuing need to develop new policies or to revise existing ones.

The Policy Committee, alongside the administration and stakeholders, work to recommend carefully deliberated policies to the full school board for adoption. The school administration, in turn, implements policies through specific state and federal regulations and district adopted procedures. The school board's role is to then appraise the effects of its policies and make revisions as necessary. In the interest of harmony, efficiency, uniformity of interpretation, coordination of effort, and in fairness to all concerned, the board makes this process public and can be followed on meeting agendas and minutes and all policies adopted are available on our website.

This past year, the Policy Committee has brought forth policies that were adopted in response to changes in state and federal law, to update educational practices and to align with the goals of our strategic plan. The committee has recommended changes in the areas of student health and safety, student conduct, curriculum and instruction, facilities, as well as fiscal management, school board governance and operations.

We look forward to this ongoing work as policy-making continues to be at the forefront of our school board responsibilities.

*Respectfully,*  
*Katherine Heck, Chairperson*

## TITLE I

Student performance on the National Assessment of Educational Progress, as well as extensive research on educational practices and outcomes, has highlighted ongoing and sizable differences between the performance of students from low-income households and the performance of students from middle- to high-income households. Like other districts and schools within New Hampshire and across the United States, the ConVal School District continues to see these differences in performance and continues to work to provide *all* students with the support needed to meet challenging academic standards.

The ConVal School District's efforts to create learning environments in which *all* children, regardless of their economic status, learn and succeed are supported in part by Title I of the Elementary and Secondary Education Act, as amended by the Every Student Succeeds Act. Title I provides financial assistance to districts and schools with high percentages of students from low-income households. During the 2023-2024 school year, four elementary schools in the ConVal School District receive financial assistance through Title I—Antrim Elementary School, Greenfield Elementary School, Peterborough Elementary School, and Pierce School.

Because the percentage of students from low-income households often exceeds 40% of the overall student population, Antrim Elementary School, Pierce School, and Peterborough Elementary School implement “school wide” Title I programs, which focus on strengthening the instructional programs and practices implemented throughout the whole school. However, if further funds are available, additional schools may be eligible for a “targeted assistance” Title I program, which targets providing support to specific students who are most at risk of not meeting grade-level academic standards. This year, Greenfield Elementary School is implementing a Title I targeted assistance program. Both programs (school wide and targeted assistance) include a requirement of using instructional strategies that research has determined to be effective. Both programs also include a focus on providing families meaningful opportunities “to participate in the design, development, operation, and evaluation of the program for the next school year” (see School Board Policy KB – Title I Parent Involvement in Education).

The ConVal School District strongly believes the differences in achievement experienced by some of our students from low-income households is in no way a reflection of their potential or their abilities. Instead, the District believes it is a result of not being provided with the support and resources they need to succeed. Therefore, the District remains committed to working collaboratively with families to find and provide the support and resources students need to be fully engaged and successful.

Title I Project Manager - Katherine Morrocco, M.Ed.

# AUDITOR'S REPORT



James A. Sogka, CPA\*

Sheryl A. Pratt, CPA\*\*

Michael J. Campa, CPA, MACC\*

January 15, 2024

\* See footnote to Minutes  
\*\* Also licensed as accountant

**Members of the School Board**  
Contoocook Valley Regional School District  
106 Hancock Road  
Peterborough, NH 03458

To the Members of the School Board:

This is to advise you that as of January 15, 2024, the audit of the financial statements for the year ending June 30, 2023, has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by end of March 2024.

Sincerely,

Sheryl A. Pratt, CPA  
Director

**PLODZIK & SANDERSON, P.A.**  
*Certified Public Accountants*

193 North Main Street, Concord, New Hampshire, 03301 • 603-225-6796  
[www.plodzik.com](http://www.plodzik.com)

# FINANCIAL REPORTS

## Department of Revenue Administration Concord, New Hampshire

Your report of appropriations voted and property taxes to be raised for the 2023-24 school year has been approved on the following basis:

<b>Total Appropriations:</b>	\$ 56,106,282
<b>REVENUES &amp; CREDITS AVAILABLE TO REDUCE SCHOOL TAXES</b>	
Unreserved Fund Balance:	\$ 1,856,924
<b>REVENUE FROM STATE SOURCES</b>	\$ -
Equitable Education Aid & State Education Tax	\$ 12,135,651
Special Education Aid:	\$ 75,000
Area Vocational School:	\$ 41,000
Child Nutrition:	\$ 12,000
Other State Sources	\$ -
<b>REVENUE FROM FEDERAL SOURCES</b>	
Other Federal Sources	\$ 800,000
Child Nutrition:	\$ 600,000
IDEA	\$ 600,000
Medicaid:	\$ 170,000
<b>LOCAL REVENUE OTHER THAN TAXES</b>	
Tuition:	\$ 115,000
Earnings on Investment:	\$ 10,000
Food Service Sales	\$ 200,000
Other Local Sources	\$ 75,000
<b>TOTAL REVENUE &amp; CREDITS: \$ 16,690,575</b>	
<b>DISTRICT ASSESSMENT: \$ 51,457,966</b>	
<b>TOTAL REVENUE &amp; DISTRICT ASSESSMENT: \$ 68,148,541</b>	
<b>CONVAL SCHOOL DISTRICT APPORTIONMENT</b>	
Antrim:	\$ 7,016,601
Bennington:	\$ 3,998,640
Dublin:	\$ 4,753,261
Francestown:	\$ 4,589,034
Greenfield:	\$ 4,585,243
Hancock:	\$ 4,844,245
Peterborough:	\$ 17,379,376
Sharon:	\$ 1,094,665
Temple:	\$ 3,196,901
<b>TOTAL DISTRICT ASSESSMENT (Includes State Education Tax): \$ 51,457,966</b>	

# CONTOOCCOOK VALLEY SCHOOL DISTRICT TRUST FUNDS MS-9

Trust of Peaborough Funds  
MS-9 for Year Ending June 30, 2022

JUNE MONTHLY TOTALS PRINCIPAL CORE										JUNE MONTHLY TOTALS INCOME							
DATE	TRUST NAME	Type	Purpose TOTAL	% OF	BALANCE				Transf		BALANCE		Transf Income		BALANCE		TOTAL
					06/01/22	NEW FUNDS	GAIN/LOSS	Mgmt Fee	Income Exp	06/30/22	06/01/22	Gross Income	Mgmt Fee	Exp	06/30/22		
06/01/22	Special Education	Capital Reserve MS-9A-22	Educational Program	1.7%	806,167.55						806,167.55	22,580.72	126.05			22,706.80	828,874.35
06/01/22	Central School Bldg	Capital Reserve MS-9A-22	Educational Program	11.5%	2,566,744.86						2,566,744.86	86,570.34	168.67			86,939.01	2,653,683.87
06/01/22	Athletic Co-sponsorship	Capital Reserve MS-9A-22	Educational Program	0.2%	407,535.47						407,535.47	16,694.58	64.54			16,749.12	424,284.59
06/01/22	Central Health Maintenance	Capital Reserve MS-9A-22	Educational Program	0.02%	474,988.25						474,988.25	21,189.27	75.49			21,264.76	496,253.01
06/01/22	Equipment	Capital Reserve MS-9A-22	Educational Program	0.01%	411,072.85						411,072.85	12,227.32	64.40			12,291.72	423,364.60
06/01/22	Energy Projects and Efficiency Fund	Capital Reserve MS-9A-22	Educational Program	0.01%	94,998.10						94,998.10	46.82	14.41			61.29	95,059.39
<b>School District Capital Reserve Funds Total (800006484)</b>					<b>4,561,507.14</b>						<b>4,561,507.14</b>	<b>129,399.05</b>	<b>713.65</b>			<b>130,112.70</b>	<b>4,691,619.84</b>

## SCHOOL LUNCH FINANCIAL REPORT CONTOOCCOOK VALLEY SCHOOL DISTRICT July 1, 2022 – June 30, 2023

<b>Balance June 30, 2022</b>		
<b>Actual Revenues</b>		
Source		
Intergovernmental	\$1,237,010.00	
Other	\$65,309.00	
<b>Total</b>	<b>\$1,302,319.00</b>	
<b>Actual Expenditures</b>		
Food Service Expenditures	\$1,302,319.00	
<b>Total</b>	<b>\$1,302,319.00</b>	
<b>Audited</b>		
<b>Balance June 30, 2023</b>	<b>\$0.00</b>	



## PER PUPIL COSTS

PER PUPIL COSTS		
Rank as of 2021-2022		
Elementary	\$25,588.30	#32
Middle	\$23,355.12	#9
High	\$22,828.52	#14
Rank as of 2022-2023		
Elementary	\$25,705.31	#31
Middle	\$25,906.14	#8
High	\$25,286.93	#9

All rankings are sequential from high (1) to low (155) Elementary  
 All rankings are sequential from high (1) to low (62) Middle  
 All rankings are sequential from high (1) to low (73) High

## CONTOOCCOOK VALLEY SPECIAL EDUCATION COSTS

GENERAL FUND EXPENDITURES	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Salaries:	\$ 5,498,524	\$ 5,805,369	\$ 7,717,781	\$ 6,575,845	\$ 7,007,238
Benefits:	\$ 3,420,358	\$ 3,167,921	\$ 3,284,988	\$ 3,338,394	\$ 3,489,927
Purchased Services: <i>(Includes Transportation &amp; Tuition)</i>	\$ 2,158,509	\$ 3,121,075	\$ 1,797,009	\$ 1,528,993	\$ 2,564,061
Supplies:	\$ 55,357	\$ 51,919	\$ 49,458	\$ 36,602	\$ 69,943
Equipment:	\$ 15,013	\$ 23,758	\$ 36,753	\$ 24,945	\$ 26,538
Other:	\$ 18,095	\$ 10,714	\$ 9,747	\$ 7,968	\$ 7,042
<b>Total Expenditures:</b>	<b>\$ 11,165,857</b>	<b>\$ 12,180,756</b>	<b>\$ 12,895,736</b>	<b>\$ 11,512,747</b>	<b>\$ 13,164,749</b>
REVENUES					
Tuition:	\$ -	\$ -	\$ -	\$ -	\$ -
Special Education Aid:	\$ 130,410	\$ 155,441	\$ 67,858	\$ 117,045	\$ 388,040
Medicaid:	\$ 273,246	\$ 63,970	\$ 389,046	\$ 242,434	\$ 187,301
Adequacy*:	\$ 622,222	\$ 698,342	\$ 702,153	\$ 793,999	\$ 777,575
<b>Total Revenue:</b>	<b>\$ 1,025,879</b>	<b>\$ 917,753</b>	<b>\$ 1,159,057</b>	<b>\$ 1,153,478</b>	<b>\$ 1,352,916</b>
<b>NET EXPENDITURES:</b>	<b>\$ 10,139,978</b>	<b>\$ 11,263,003</b>	<b>\$ 11,736,679</b>	<b>\$ 10,359,269</b>	<b>\$ 11,811,833</b>

\* Adequacy per pupil amounts:

2019: \$1956  
 2020: \$1995  
 2021: \$1995  
 2022: \$2037  
 2023: \$2037

**2024-2025 Proposed  
Budget Executive  
Summary  
ConVal School District**

*To provide opportunities and inspire our learners to explore interests, pursue new knowledge and skills ,learn about self and others, and give of oneself to the greater community.  
Toward Excellence for Every Child*

The ConVal School Board completed a Strategic Plan in 2016. Contained in the plan are a series of steps to be taken in order to accomplish four main goals:

- Provide high quality educational opportunities for all students
- Foster a responsive, caring, and high achieving culture
- Align schools and staffing with current best practices, demographic realities, and geographical challenges
- Effectively research, plan, and implement best practices in facilities, personnel, leadership, and technology

The proposed budget for 2024-2025 continues the effort of reaching these goals in the coming year.

**Budget Assumptions for Fiscal Year 2024-2025**

Each year the budget development process begins with a set of assumptions for the following fiscal year. The assumptions for the upcoming 2024-2025 school year were that we need to maintain the current level of programming; continue with replacement cycles; and continue with planned curriculum. Each of these assumptions fall into one of 3 categories:

**Procedural assumptions** are those assumptions that continue to support the mission, vision, and values of the District. These assumptions include referencing ConVal class size guidelines, annual reviews of Special Education caseloads, and the potential reallocation of existing resources.

**Financial assumptions** primarily deal with fixed costs. They include items such as collective bargaining agreements, contractual obligations, health insurance costs, utilities, and legal obligations.

**Programmatic assumptions** deal with curriculum, the continuum of services for identified students, community education program, and technology investments and upgrades.

**Financial Overview**

The total gross budget proposed for 2024-2025 is \$58,370,749. Of this, \$56,000,749 is the general fund operating budget, which represents an increase of \$2,181,467 or 4.05% over the current year's budget;

\$1,000,000 represents revenue and expenses for the food service program, \$75,000 represents our Special Revenue Funds such as E-rate and Indirect Cost, and \$1,295,000 represents the budget for federal projects received by the District (Title I, Title II, IDEA, and Perkins).

## Appropriations

Major 2024-2025 Budget Assumptions: Net Increase to Operating Budget of \$2,181,467

- **Proposed staffing (100 Series)** **Overall decrease of (\$235,189)**  
Includes notified lane changes and retirements; salary savings from change of personnel; reduced positions
- **Benefits (200 Series)** **Overall increase of \$1,875,653**  
Includes relative changes in FICA; Health Insurance costs increased \$1,756,098 which are offset by planned use of \$500,000 from the Health Maintenance Trust Fund
- **Purchased services (300 Series)** **Overall increase of \$323,759**  
Represents changes in contracted custodial services and increase in student services
- **Property Services (400 Series)** **Overall decrease of (\$200,855)**  
There aren't as many repair and maintenance projects planned for the year. The CVHS parking lot was funded with trust fund income.
- **Other Purchased Services (500 Series)** **Overall increase of \$1,141,059** Increase of Almost \$900,000 to home to school transportation; increase in out of district tuition; increase in property, workers compensation, and unemployment insurance.
- **Supplies and materials (600 Series)** **Overall decrease of (\$164,733)** Includes Decrease in heating oil; decrease in propane for buses; increase in electricity; and increase in software costs; 10% across the board cut in supplies
- **Property (700 Series)** **Overall decrease of (\$419,205)**  
All new/replacement furniture was cut out of the budget. Only legally required purchases were included.
- **Dues and Fees and Debt Service (800 Series)** **Overall increase of \$19,090**  
No bond interest; increase in dues & fees; planned food service loss.
- **Bonds (900 Series)** **Overall decrease of (\$180,000)**  
CVHS Gymnasium bond was paid off.

## Revenues

District assessment is directly related to the amount of state and other revenues received by the District. Estimated revenue is decreasing by 35.61% which is primarily due to the return of fund balance to the taxpayers in the amount of \$1,856,924 from FY 22-23. At the time of this report, the fund balance to return for FY 23-24 is unknown. Those funds, if available, will be used as additional revenue for FY 24-25

Net requested appropriations would result in a District assessment of \$42,640,674, which is a net increase to the District Assessment (not including any return of fund balance) of \$3,318,359,293 or 8.44%.

## Trusts

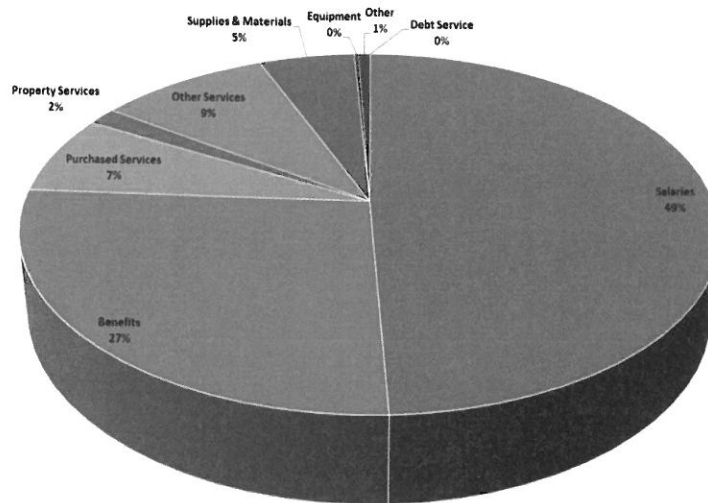
The 2024-2025 budget includes offsets of \$333,572 from trust funds for appropriate purchases such as one-time expenses in maintenance and operations; computer equipment/software upgrades and replacements; and an additional \$500,000 to offset the district health insurance increase of 25%.

### Special Warrant Articles

We are proposing six warrant articles that appropriate money into our Building Capital Reserve, Energy Trust, Technology Trust, Equipment Trust and Health Maintenance Trust. If approved, these amounts would come from the 2023-2024 available surplus.

### Budget by Object

Salaries	27,566,906	49%
Benefits	14,870,438	27%
Purchased Services	3,985,164	7%
Property Services	891,541	2%
Other Services	5,238,302	9%
Supplies & Materials	2,953,957	5%
Equipment	128,446	0%
Other	365,997	1%
Debt Service	-	0%
	56,000,749	



### Budget Reconciliation to Default

The proposed Budget for 2024-2025 represents an increase of 2.83% over the Default Calculation. This includes a decrease in positions, repairs & maintenance, transportation, equipment & furniture and debt service which is offset by increases in benefits, pupil services and utilities.

The table below summarizes the calculations for the Default Calculation.

Approved 2023-2024 General Fund	\$53,819,282
Staffing	(\$370,942)
Benefits	\$1,682,878
Professional Services	(\$361,258)
Property Services	(\$20,349)
Repairs and Maintenance	(\$647,274)
Transportation	\$537,681
Purchased Services	\$497,687
Utilities	\$228,516
Equipment and Furniture	(\$23,680)
Bond	\$0
Total Increase / (Decrease) for General Fund	\$1,523,259
Default Budget for General Fund	\$55,342,541
2023-2024 Special Funds	\$2,287,000
Food Service	\$188,000
Grants	(\$105,000)
Total Increase/(Decrease) for Special Funds	\$83,000
Default Budget for Special Funds	\$2,370,000
<b>Total Default Budget</b>	<b>\$57,712,541</b>

**CONTOOCOOK VALLEY SCHOOL DISTRICT  
BUDGET AND PRIOR YEAR EXPENDITURES  
2024-2025**

Object Code	Description	Proposed 2024-2025 Budget	Approved 2023-2024 Budget	Difference	Percent	Actual 2022-2023 Expense
110	REGULAR SALARIES	17,120,395	17,349,478	(229,083)	-1.32%	17,653,679
111	PARAPROFESSIONAL SALARIES	3,256,593	3,216,240	40,353	1.25%	3,016,947
112	ADMIN ASSISTANTS	1,297,474	1,295,668	1,806	0.14%	1,219,856
113	CUSTODIAL/MAINTENANCE	662,611	632,015	30,596	4.84%	576,809
114	ADMINISTRATORS	3,200,929	3,060,275	140,654	4.60%	2,800,178
115	DEPARTMENT HEADS	30,000	28,500	1,500	5.26%	27,000
119	SUPPORT SERVICES	926,815	1,076,790	(149,975)	-13.93%	904,480
120	TEMPORARY SALARIES	1,030,489	1,103,129	(72,640)	-6.58%	1,147,788
130	OVERTIME	41,600	40,000	1,600	4.00%	42,500
	<b>Total Salaries</b>	<b>27,566,906</b>	<b>27,802,095</b>	<b>(235,189)</b>	<b>-0.85%</b>	<b>27,389,238</b>
211	HEALTH INSURANCE	7,432,380	5,676,282	1,756,098	30.94%	5,531,248
212	DENTAL INSURANCE	212,795	214,594	(1,799)	-0.84%	209,663
213	LIFE INSURANCE	51,056	51,698	(642)	-1.24%	48,299
214	LONG TERM DISABILITY	71,848	71,504	344	0.48%	67,725
220	FICA	2,101,843	2,047,064	54,779	2.68%	1,887,123
231	NON - TEACH RETIRE	887,489	798,195	89,294	11.19%	816,619
232	TEACHER RETIRE	3,935,646	3,976,641	(40,995)	-1.03%	3,887,903
250	UNEMPLOYMENT COMP	24,501	21,924	2,577	11.75%	22,500
260	WORKERS' COMP	94,460	96,882	(2,422)	-2.50%	101,990
291	OTHER BENEFITS - 403(B)	40,000	0	18,110	0.00%	1,050
299	OTHER BENEFITS - LTC & ANN	18,420	18,110	310	1.71%	17,085
	<b>Total Benefits</b>	<b>14,870,438</b>	<b>12,972,895</b>	<b>1,875,653</b>	<b>14.46%</b>	<b>12,591,205</b>
321	PROF SERVICES	119,100	114,900	4,200	3.66%	108,755
322	STAFF SERVICES	97,265	93,835	3,430	3.66%	88,817
323	PUPIL SERVICES	962,475	1,091,560	(129,085)	-11.83%	1,046,007
330	PURCHASED/PROF	2,355,492	2,062,366	293,126	14.21%	1,952,639
340	STATISTICAL SERVICES	30,832	28,744	2,088	7.26%	31,036
380	PURCH SERVICES	420,000	270,000	150,000	55.56%	567,500
390	SPECIAL TUTORING	0	0	0	0.00%	125
	<b>Total Services</b>	<b>3,985,164</b>	<b>3,661,405</b>	<b>323,759</b>	<b>8.84%</b>	<b>3,794,879</b>
411	WATER/SEWER	79,659	70,056	9,603	13.71%	63,676
420	ENVIRONMENTAL DISPOSAL	2,080	1,800	280	15.56%	900
421	DISPOSAL	56,208	53,028	3,180	6.00%	56,404
422	SNOW PLOWING	152,590	138,720	13,870	10.00%	149,532
430	REPAIR/MAINT	238,176	266,724	(28,548)	-10.70%	199,073
431	STRUCTURAL REPAIRS & MAINTENANCE	109,385	112,630	(3,245)	-2.88%	301,543
432	ELECTRICAL REPAIRS & MAINTENANCE	42,811	23,379	19,432	83.12%	34,593
433	MECHANICAL REPAIRS & MAINTENANCE	37,911	231,890	(193,979)	-83.65%	279,215
434	HVAC REPAIRS & MAINTENANCE	42,400	32,028	10,372	32.38%	86,395
435	SAFETY REPAIRS & MAINTENANCE	29,050	57,691	(28,641)	-49.65%	21,014
436	Copier Repairs	32,630	37,100	(4,470)	-12.05%	32,450
440	BUILDING RENTAL	0	0	0	0.00%	2,550
443	Equip Rental: Copiers	64,400	64,150	250	0.39%	49,574
449	Equip Rental - Postage Meter	4,240	3,200	1,040	32.50%	4,200
450	RENTAL	0	0	0	0.00%	
	<b>Total Property Service</b>	<b>891,541</b>	<b>1,092,396</b>	<b>(200,855)</b>	<b>-18.39%</b>	<b>1,281,119</b>

**CONTOOCOOK VALLEY SCHOOL DISTRICT  
BUDGET AND PRIOR YEAR EXPENDITURES  
2024-2025 (CONT'D)**

Object Code	Description	Proposed 2024-2025 Budget	Approved 2023-2024 Budget	Difference	Percent	Actual 2022-2023 Expense
510	OTHER TRANSPORTATION	260,653	251,544	9,109	3.62%	358,320
519	PUPIL TRANSPORTATION	2,835,212	2,606,994	228,218	8.75%	2,103,528
520	INSURANCE	135,843	126,956	8,887	7.00%	118,650
530	Telephone / Web access	240,945	237,160	3,785	1.60%	253,615
531	Cellular Phones	30,000	28,400	1,600	5.63%	25,699
534	POSTAGE	17,103	15,560	1,542	9.91%	18,008
540	ADVERTISING	25,000	10,000	15,000	150.00%	41,000
550	PRINTING	6,200	5,300	900	16.98%	8,500
561	TUITION	1,602,777	721,686	881,091	122.09%	789,231
580	MILEAGE	76,156	85,328	(9,172)	-10.75%	93,692
581	TRAVEL	8,414	8,315	99	1.19%	0
	<b>Total Other Service</b>	<b>5,238,302</b>	<b>4,097,243</b>	<b>1,141,059</b>	<b>27.85%</b>	<b>3,810,244</b>
610	GENERAL SUPPLIES	682,905	716,225	(33,321)	-4.65%	736,626
615	TESTING SUPPLIES	10,700	28,290	(17,590)	-62.18%	25,669
622	ELECTRICITY	749,423	713,634	35,789	5.02%	531,281
623	BOTTLED GAS	33,625	23,950	9,675	40.40%	30,950
624	HEATING OIL	560,752	567,200	(6,448)	-1.14%	461,294
640	BOOKS	71,395	72,277	(882)	-1.22%	85,712
641	PERIODICALS	20,032	19,572	460	2.35%	20,654
649	OTHER INFO SOURCES	5,725	4,690	1,035	22.07%	3,610
650	SOFTWARE SUPPORT	572,401	557,852	14,549	2.61%	538,502
656	PROPANE/GASOLINE	247,000	415,000	(168,000)	-40.48%	290,061
	<b>Total Supplies and Materials</b>	<b>2,953,957</b>	<b>3,118,690</b>	<b>(164,733)</b>	<b>-5.28%</b>	<b>2,724,358</b>
733	NEW FURNITURE	1,000	500	500	100.00%	8,098
734	OTHER TECH EQUIPMENT	2,534	8,400	(5,866)	-69.83%	20,686
737	REPL FURNITURE	4,330	20,774	(16,444)	-79.16%	42,110
738	REPL EQUIPMENT	87,708	496,455	(408,747)	-82.33%	459,954
739	OTHER EQUIPMENT	32,874	21,522	11,352	52.75%	41,885
	<b>Total Property</b>	<b>128,446</b>	<b>547,651</b>	<b>(419,205)</b>	<b>-76.55%</b>	<b>572,733</b>
810	DUES & FEES	215,997	217,317	(1,320)	-0.61%	199,739
830	DEBT SERVICE INTEREST	0	4,590	(4,590)	-100.00%	28,453
890	FOOD SERVICE TRANSFER	150,000	125,000	25,000	20.00%	170,119
	<b>Total Other</b>	<b>365,997</b>	<b>346,907</b>	<b>19,090</b>	<b>5.50%</b>	<b>398,311</b>
910	DEBT SERVICE PRINCIPAL	0	180,000	(180,000)	-100.00%	540,000
	<b>Total Debt Service</b>	<b>-</b>	<b>180,000</b>	<b>(180,000)</b>	<b>-100.00%</b>	<b>540,000</b>
	<b>TOTAL OPERATIONAL BUDGET</b>	<b>56,000,749</b>	<b>53,819,282</b>	<b>2,181,467</b>	<b>4.05%</b>	<b>53,102,086</b>
	Title I & II	600,000	550,000	50,000	9.09%	671,442
	Other Federal Programs	145,000	250,000	(105,000)	-42.00%	1,312,654
	IDEA	550,000	600,000	(50,000)	-8.33%	629,103
	Food Service	1,000,000	812,000	188,000	23.15%	1,375,135
	Special Revenue Fund	75,000	75,000	0	0.00%	19,119
	Health Maintenance Trust			0	0.00%	-
	Athletic Trust			0	0.00%	25,000
	Capital Reserve			0	0.00%	500,000
	Equipment Trust			0	0.00%	50,000
	Energy Trust			0	0.00%	25,000
	Special Education Trust			0	0.00%	100,000
	Technology Trust			0	0.00%	-
	<b>Total Non-Oper Expenditures:</b>	<b>2,370,000</b>	<b>2,287,000</b>			
	<b>TOTAL GROSS BUDGET</b>	<b>58,370,749</b>	<b>56,106,282</b>	<b>2,264,467</b>	<b>4.04%</b>	<b>57,809,539</b>

# CONTOOCCOOK VALLEY SCHOOL DISTRICT BUDGET DEFAULT BY OBJECT 2024-2025

Object Code	Description	Approved 2023-2024 Budget	Proposed 2024-2025 Budget	Default Calculation 2024-2025	Difference Between Proposed & Default		Default Notes
					\$	%	
110	REGULAR SALARIES	17,349,478	17,120,395	16,998,096	(122,299)	-0.71%	CVEA Contract
111	PARAPROFESSIONAL SALARIES	3,216,240	3,256,593	3,141,673	(114,920)	-3.53%	CVEA Contract
112	ADMIN ASSISTANTS	1,295,668	1,297,474	1,254,960	(42,514)	-3.28%	
113	CUSTODIAL/MAINTENANCE	632,015	662,611	662,869	258	0.04%	
114	ADMINISTRATORS	3,060,275	3,200,929	3,068,825	(132,104)	-4.13%	
115	DEPARTMENT HEADS	28,500	30,000	28,500	(1,500)	-5.00%	CVEA Contract
119	SUPPORT SERVICES	1,076,790	926,815	903,020	(23,795)	-2.57%	
120	TEMPORARY SALARIES	1,103,129	1,030,489	1,098,020	67,531	6.55%	
130	OVERTIME	40,000	41,600	40,000	(1,600)	-3.85%	
	<b>Total Salaries</b>	<b>27,802,095</b>	<b>27,566,906</b>	<b>27,195,963</b>	<b>(370,943)</b>	<b>-1.35%</b>	
211	HEALTH INSURANCE	5,676,282	7,432,380	7,135,361	(297,019)	-4.00%	CVEA Contract
212	DENTAL INSURANCE	214,594	212,795	210,379	(2,416)	-1.14%	CVEA Contract
213	LIFE INSURANCE	51,698	51,056	51,354	298	0.58%	CVEA Contract
214	LONG TERM DISABILITY	71,504	71,848	71,911	63	0.09%	CVEA Contract
220	FICA	2,047,064	2,101,843	2,021,790	(80,053)	-3.81%	CVEA Contract
231	NON - TEACH RETIRE	798,195	887,489	873,057	(14,432)	-1.63%	CVEA Contract
232	TEACHER RETIRE	3,976,641	3,935,646	3,870,926	(64,720)	-1.64%	CVEA Contract
250	UNEMPLOYMENT COMP	21,924	24,501	24,501	0	0.00%	
260	WORKERS' COMP	96,882	94,460	94,460	0	0.00%	
291	OTHER BENEFITS - 403(B)	0	40,000	0	(40,000)	-100.00%	CVAA Agreement
299	OTHER BENEFITS - LTC & ANN	18,110	18,420	18,110	(310)	-1.68%	
	<b>Total Benefits</b>	<b>12,972,895</b>	<b>14,870,438</b>	<b>14,371,849</b>	<b>(498,589)</b>	<b>-3.35%</b>	
321	PROF SERVICES	114,900	119,100	114,900	(4,200)	-3.53%	
322	STAFF SERVICES	93,835	97,265	97,265	0	0.00%	
323	PUPIL SERVICES	1,091,560	962,475	1,091,560	129,085	13.41%	Mandated by Law
330	PURCHASED/PROF	2,062,366	2,355,492	2,021,437	(334,055)	-14.18%	Mandated by Law
340	STATISTICAL SERVICES	28,744	30,832	28,744	(2,088)	-6.77%	
380	PURCHASED SERVICES	270,000	420,000	270,000	(150,000)	-35.71%	Mandated by Law
	<b>Total Services</b>	<b>3,661,405</b>	<b>3,985,164</b>	<b>3,623,906</b>	<b>(361,258)</b>	<b>-9.07%</b>	
411	WATER/SEWER	70,056	79,659	70,056	(9,603)	-12.05%	Mandated Necessity for Adequate Education
420	ENVIRONMENTAL DISPOSAL	1,800	2,080	1,800	(280)	-13.46%	
421	DISPOSAL	53,028	56,208	53,028	(3,180)	-5.66%	
422	SNOW PLOWING	138,720	152,590	137,720	(14,870)	-9.75%	
430	REPAIR/MAINT	266,724	238,176	157,130	(81,046)	-34.03%	Mandated Necessity for Adequate Education
431	STRUCTURAL REPAIRS & MAINTENANCE	112,630	109,385	80,630	(28,755)	-26.29%	Less one time expenditures
432	ELECTRICAL REPAIRS & MAINTENANCE	23,379	42,811	23,379	(19,432)	-45.39%	Less one time expenditures
433	MECHANICAL REPAIRS & MAINTENANCE	231,890	37,911	43,686	5,775	15.23%	Less one time expenditures
434	HVAC REPAIRS & MAINTENANCE	32,028	42,400	32,028	(10,372)	-24.46%	Less one time expenditures
435	SAFETY REPAIRS & MAINT	57,691	29,050	57,691	28,641	98.59%	
436	COPIER REPAIRS	37,100	32,630	37,100	4,470	13.70%	Contractual
440	BUILDING RENTAL	-	0	0	0	0.00%	
443	EQUIP RENTAL: COPIERS	64,150	64,400	64,150	(250)	-0.39%	Contractual
449	EQUIP RENTAL: POSTAGE METER	3,200	4,240	3,200	(1,040)	-24.53%	
450	RENTAL	-	0	-	0	0.00%	
	<b>Total Property Service</b>	<b>1,092,396</b>	<b>891,541</b>	<b>761,598</b>	<b>(129,943)</b>	<b>-14.58%</b>	



## BUDGET DEFAULT BY OBJECT 2024-2025 (CONT'D)

Object Code	Description	Approved 2023-2024 Budget	Proposed 2024-2025 Budget	Default Calculation 2024-2025	Difference Between Proposed & Default		Default Notes
					\$	%	
510	OTHER TRANSPORTATION	251,544	260,653	251,544	(9,109)	-3.49%	
519	PUPIL TRANSPORTATION	2,606,994	2,835,212	3,178,111	342,899	12.09%	Mandated by Law
520	INSURANCE	126,956	135,843	135,843	0	0.00%	Contractual
530	TELEPHONE/WEB ACCESS	237,160	240,945	237,160	(3,785)	-1.57%	
531	CELLULAR PHONES	28,400	30,000	28,400	(1,600)	-5.33%	
534	POSTAGE	15,560	17,103	15,560	(1,542)	-9.02%	
540	ADVERTISING	10,000	25,000	10,000	(15,000)	-60.00%	
550	PRINTING	5,300	6,200	5,300	(900)	-14.52%	
561	TUITION	721,686	1,602,777	1,602,813	36	0.00%	
580	MILEAGE	85,328	76,156	85,328	9,172	12.04%	
581	TRAVEL	8,315	8,414	8,315	(99)	-1.18%	
	<b>Total Other Service</b>	<b>4,097,243</b>	<b>5,238,302</b>	<b>5,558,374</b>	<b>320,072</b>	<b>6.11%</b>	
610	GENERAL SUPPLIES	716,225	682,905	711,707	28,802	4.22%	
615	TESTING SUPPLIES	28,290	10,700	28,290	17,590	164.39%	
622	ELECTRICITY	713,634	749,423	748,099	(1,324)	-0.18%	Mandated Necessity for Adequate Education
623	BOTTLED GAS	23,950	33,625	23,950	(9,675)	-28.77%	
624	HEATING OIL	567,200	560,752	556,460	(4,292)	-0.77%	Mandated Necessity for Adequate Education
640	BOOKS	72,277	71,395	72,077	682	0.96%	
641	PERIODICALS	19,572	20,032	19,472	(560)	-2.79%	
649	OTHER INFO SOURCES	4,690	5,725	4,690	(1,035)	-18.08%	
650	SOFTWARE SUPPORT	557,852	572,401	551,828	(20,573)	-3.59%	Less one time expenditures
656	PROPANE	415,000	247,000	415,000	168,000	68.02%	Mandated by Law
	<b>Total Supplies and Materials</b>	<b>3,118,690</b>	<b>2,953,957</b>	<b>3,131,572</b>	<b>177,615</b>	<b>6.01%</b>	
733	NEW FURNITURE	500	1,000	500	(500)	-50.00%	Less one time expenditures
734	OTHER TECH EQUIPMENT	8,400	2,534	900	(1,634)	-64.48%	Replacement Cycle, less one time expenditures
737	REPL FURNITURE	20,774	4,330	20,774	16,444	379.77%	Replacement Cycle, less one time expenditures
738	REPL EQUIPMENT	496,455	87,708	300,806	213,098	242.96%	Replacement Cycle, less one time expenditures
739	OTHER EQUIPMENT	21,522	32,874	33,982	1,108	3.37%	Replacement Cycle, mandated, less one time expenditures
	<b>Total Property</b>	<b>547,651</b>	<b>128,446</b>	<b>356,962</b>	<b>228,516</b>	<b>177.91%</b>	
810	DUES & FEES	217,317	215,997	217,317	1,320	0.61%	
830	DEBT SERVICE INTEREST	4,590	0	0	0	0.00%	Debt service paid off
890	FOOD SERVICE TRANSFER	125,000	150,000	125,000	(25,000)	-16.67%	
	<b>Total Other</b>	<b>346,907</b>	<b>365,997</b>	<b>342,317</b>	<b>(23,680)</b>	<b>-6.47%</b>	
910	DEBT SERVICE PRINCIPAL	180,000	-	-	0	0.00%	Debt service paid off
	<b>Total Debt Service</b>	<b>180,000</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0.00%</b>	
	<b>TOTAL OPERATIONAL BUDGET</b>	<b>53,819,282</b>	<b>56,000,749</b>	<b>55,342,541</b>	<b>(658,209)</b>	<b>-1.22%</b>	
	Title I & II	550,000	600,000	600,000	0	0.00%	
	Other Federal Programs	250,000	145,000	145,000	0	0.00%	
	IDEA	600,000	550,000	550,000	0	0.00%	
	Food Service	812,000	1,000,000	1,000,000	0	0.00%	
	Special Revenue Fund	75,000	75,000	75,000	0	0.00%	
	Health Maintenance Trust	50,000			0	0.00%	
	Athletic Trust	-			0	0.00%	
	Capital Reserve	750,000			0	0.00%	
	Equipment Trust	-			0	0.00%	
	Energy Trust	100,000			0	0.00%	
	Special Education Trust	-			0	0.00%	
	Technology Trust	100,000			0	0.00%	
	<b>TOTAL GROSS BUDGET</b>	<b>57,106,282</b>	<b>58,370,749</b>	<b>57,712,541</b>	<b>(658,209)</b>	<b>-1.15%</b>	

# REVENUE

Revenue Code	Description	Proposed 2024-2025	Estimated 2023-2024 (MS-24R)	\$ Amount Incr / (Decr)	% Incr / (Decr)
<b>1000</b>	<b>Revenue from Local Sources</b>				
	Regular Ed, Preschool, Sped Tuition	\$ 115,000	\$ 115,000	\$0	0.00%
	<b>Total Tuition</b>	<b>\$ 115,000</b>	<b>\$ 115,000</b>	<b>\$0</b>	<b>0.00%</b>
	Earned Interest	\$ 10,000	\$ 10,000	\$0	0.00%
	Other Local Sources	\$ 75,000	\$ 75,000	\$0	0.00%
	Child Nutrition - Sales	\$ 300,000	\$ 200,000	\$100,000	50.00%
	<b>Total Local Sources</b>	<b>\$ 500,000</b>	<b>\$ 400,000</b>	<b>\$100,000</b>	<b>25.00%</b>
<b>3000</b>	<b>Revenue from State Sources</b>				
	Special Education Aid	\$ 75,000	\$ 75,000	\$0	0.00%
	Vocational Aid	\$ 25,000	\$ 25,000	\$0	0.00%
	Voc Ed Tuition	\$ 16,000	\$ 16,000	\$0	0.00%
	Child Nutrition	\$ 12,000	\$ 12,000	\$0	0.00%
	Other State Sources	\$ -	\$ -	\$0	
	<b>Total State Sources</b>	<b>\$ 128,000</b>	<b>\$ 128,000</b>	<b>\$0</b>	<b>0.00%</b>
<b>4000</b>	<b>Revenue from Federal Sources</b>				
	All Special Ed	\$ 550,000	\$ 800,000	(\$250,000)	-31.25%
	Title I & II	\$ 600,000	\$ 600,000	\$0	0.00%
	Child Nutrition	\$ 400,000	\$ 600,000	(\$200,000)	-33.33%
	Other Federal Sources	\$ 145,000	\$ 93,392	\$51,608	
	Medicaid	\$ 170,000	\$ 170,000	\$0	0.00%
	<b>Total Federal Sources</b>	<b>\$ 1,865,000</b>	<b>\$ 2,263,392</b>	<b>(\$398,392)</b>	<b>-17.60%</b>
<b>5000</b>	<b>Revenue from Other Sources</b>				
	Bond Sales	\$ -	\$ -	\$0	0.00%
	<b>Total Other Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$0</b>	<b>0.00%</b>
	Unreserved Fund Balance to Reduce Taxes	\$ 500,000	\$ 1,856,924	(\$1,356,924)	-73.07%
	Transfer to Building Capital Reserve			\$0	0.00%
	Transfer to Sped Trust Fund			\$0	0.00%
	Transfer to Health Maintenance Trust Fund			\$0	0.00%
	Transfer to Athletic Trust			\$0	0.00%
	Transfer to Equipment Trust			\$0	0.00%
	Transfer to Energy Trust			\$0	0.00%
	Transfer to Technology Trust			\$0	0.00%
	<b>Unassigned Fund Balance</b>	<b>\$ 500,000</b>	<b>\$ 1,856,924</b>	<b>(\$1,356,924)</b>	<b>-73.07%</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 2,993,000</b>	<b>\$ 4,648,316</b>	<b>(\$1,655,316)</b>	<b>-35.61%</b>
<b>PROPOSED GROSS BUDGET</b>		<b>\$ 58,370,749</b>	<b>\$ 56,106,282</b>	<b>\$2,264,467</b>	<b>4.04%</b>
Less Estimated Revenues		\$ 2,993,000	\$ 4,648,316	(\$1,655,316)	
<b>Less State Funding</b>					
	Adequacy Grant	\$ 7,905,283	\$ 9,081,719	(\$1,176,436)	-12.95%
	State Education Tax	\$ 4,331,792	\$ 3,053,932	\$1,277,860	41.84%
	From ConVal Health Maintenance Fund	\$ 500,000			
<b>DISTRICT ASSESSMENT</b>		<b>\$ 42,640,674</b>	<b>\$ 39,322,315</b>	<b>\$3,318,359</b>	<b>8.44%</b>

**OPERATIONAL BUDGET BY FUNCTION  
2024-2025**

Function		Proposed Budget 2024-2025	Current Budget 2023-2024	Difference (+/-)
1100	Reg Ed Instruction	16,205,199	17,502,082	(1,296,883)
1200	Special Ed	15,897,532	14,142,608	1,754,924
1300	Vocational	1,280,911	1,265,796	15,115
1400	Co-Curricular	942,724	922,948	19,776
2100	District Student Support	12,150	37,995	(25,845)
2120	Guidance	1,762,250	1,686,011	76,239
2123	Accountability	30,832	28,744	2,088
2130	Health Services	1,043,804	955,500	88,304
2190	Support Services	682,680	696,263	(13,583)
2210	Improvement of Instruction	623,682	409,549	214,133
2213	Staff Development	216,365	208,735	7,630
2220	Ed Media	826,686	816,124	10,562
2310	School Board	238,912	361,686	(122,774)
2315	Legal	350,000	200,000	150,000
2320	SAU Management	2,240,216	1,913,842	326,374
2330	SPED Administration	211,890	206,383	5,507
2331	Student Services Administration	277,323	256,658	20,665
2410	School Administration	4,012,479	3,444,398	568,081
2490	Vocational Admin	359,766	246,765	113,001
2620	Plant Operations	4,771,898	4,642,150	129,748
2630	Grounds	416,496	400,087	16,409
2640	Upkeep of Equipment	14,652	13,690	962
2650	Vehicle Operations	247,000	415,000	(168,000)
2721	Transportation	1,800,000	1,781,885	18,115
2722	Transportation (SPED)	1,035,212	825,109	210,103
2724	Transportation (Ath)	148,950	132,515	16,435
2725	Transportation (FT)	46,531	55,854	(9,323)
2726	Transportation Vocational	60,000	60,000	0
2829	Other Info Services	94,609	6,315	88,294
3100	Food Service Operations	1,000,000	812,000	188,000
5100	Debt Service	0	184,590	(184,590)
5200	Fund Transfers (Grants and Food Service)	1,520,000	1,475,000	45,000
	<b>TOTAL</b>	<b>58,370,749</b>	<b>56,106,282</b>	<b>2,264,467</b>

## OPERATIONAL BUDGET BY SCHOOL 2024-2025

<b>SCHOOL</b>	<b>Proposed Budget 2024- 2025</b>	<b>Current Budget 2023-2024</b>	<b>Increase / (Decrease)</b>
AES	\$2,937,558	\$ 3,003,927	(\$66,369)
BES	\$1,397,874	\$ 1,350,505	\$47,369
DCS	\$1,335,577	\$ 1,173,701	\$161,876
FES	\$737,001	\$ 757,446	(\$20,445)
GES	\$1,678,997	\$ 1,817,458	(\$138,461)
HES	\$1,580,680	\$ 1,789,770	(\$209,090)
PES	\$4,403,953	\$ 4,646,155	(\$242,202)
TES	\$1,056,570	\$ 998,586	\$57,984
GBS	\$4,611,328	\$ 4,538,509	\$72,819
SMS	\$6,507,717	\$ 6,483,444	\$24,273
CVHS	\$12,329,594	\$ 12,687,070	(\$357,476)
DIST*	\$17,423,900	\$ 14,572,711	\$2,851,189
<b>TOTAL</b>	<b>\$56,000,749</b>	<b>\$ 53,819,282</b>	<b>\$2,181,467</b>

\*Includes Fund Transfers for Food Service  
Special Education costs are included in each location

**CONTOOCOOK VALLEY SCHOOL DISTRICT**  
**Annual Meeting**  
**ConVal High School**  
**District Meeting – Part I (Deliberative Session)**  
**Tuesday, February 7, 2023**  
**6:00 p.m.**

**Minutes**

**Call to Order:**

**Moderator Bob Edwards called the meeting to order at 6:04 p.m. The Pledge of Allegiance was recited.**

Moderator Edwards welcomed everyone present tonight.

Moderator Edwards reported that the Peterborough Supervisors of the Checklist are not present yet and he recessed the meeting until 6:30 to allow time to give everyone the opportunity to be represented.

The Peterborough Supervisor of the Checklist arrived at 6:13 p.m. Moderator Edwards directed Peterborough registered voters to please check in.

After time to check in, Moderator Edwards asked if anyone from Peterborough had not checked in.

**Moderator Edwards thanked those present and reconvened the meeting at 6:21 p.m.**

He introduced himself as School District Moderator.

The housekeeping rules related to building access in the event of an emergency were reviewed and emergency exits were pointed out. John Cronin, Assistant Moderator, was introduced. Attorney Dean Eggert, District Legal Counsel, was introduced.

Mr. Edwards said that the purpose of the Deliberative Session is to determine the final vote on March 14, 2023 in respective towns.

Each Article will be read by the Moderator. A school board member or official will be recognized to speak on the article. Comments and questions will be opened. Amendments to articles must be considered one at a time and presented in writing. When there are no further questions, they will be closed to further debate and we will move to the next article. Once closed, a vote and second will be required to revisit.

Only voters from the nine ConVal School District towns may vote and speak. In terms of speaking, exempt staff and legal counsel will be able to provide information and address the meeting. Others may address the meeting if there are no objections to do so.

A speaker must state their name and town of residence for the record and the purpose in which one wishes to speak. A speaker may not speak at the microphone and make a motion at the same time. They must be done separately to allow anyone else wishing to speak to do so.

Anyone raising a point of order may do so by bringing it to the attention of the Moderator. Each voter has received one voter card to identify them as a registered voter. If there is an amendment and a proper second, those present will be asked to raise their voter card to allow a visual assessment of the count. If there is a challenge to the visual count, a physical count will be required.

Secret ballot must be signed and confirmed by the Supervisors of the Checklist in the towns. A request must be made in writing and requires six signatures.

After we adjourn please drop cards in the boxes at each exit.

That Moderator asked that phones be silenced so as not to interrupt this session.

If a voter believes that sufficient debate has occurred the question may be moved. The Moderator reserves the right to allow further debate if he feels that has not occurred sufficiently.

The Moderator asked that full time be devoted to the subject matter and to refrain from secondary discussions. We are conducting important school business and ask that respect be given to those speaking.

Moderator Edwards called on Janine Lesser, School Board Chair for comments.

Janine Lesser welcomed everyone tonight and shared her appreciation for their commitment to the ConVal community. The work presented tonight is a fair budget and is a clear commitment to our students. It is fair to the taxpayers. Balancing the two interests is difficult. There is a lot of good material in the published materials and on the ConVal website. She encouraged people to access information before voting on March 14th.

The Moderator read the following:

**WARRANT**  
**THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the Contoocook Valley School District consisting of the Towns of Antrim, Bennington, Dublin, Francestown, Greenfield, Hancock, Peterborough, Sharon, and Temple qualified to vote in District affairs:

You are hereby notified to meet at **ConVal High School** at 184 Hancock Rd., (Route 202 North) in Peterborough on the **seventh day of February, 2023, at 6 o'clock in the evening** for the first session of the Annual School District Meeting (snow date: ninth day of February next at 6 o'clock in the evening), to deliberate upon the warrant articles listed below. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

You are further notified to meet at the following places in the Town of your residence:

Antrim	Antrim Town Hall	8 a.m. – 7 p.m.
Bennington	Pierce Elementary School	8 a.m. – 7 p.m.
Dublin	Dublin Town Hall	8 a.m. – 7 p.m.
Francestown	Francestown Town Hall	10 a.m. – 7 p.m.
Greenfield	Greenfield Meeting House	10 a.m. – 7 p.m.
Hancock	Hancock Town Office	8 a.m. – 7 p.m.
Peterborough	Peterborough Community Center	8 a.m. – 7 p.m.
Sharon	Sharon Meeting House	11 a.m. – 7 p.m.
Temple	Temple Town Hall	7 a.m. – 7 p.m.

on the **fourteenth day of March** next for the second session of the Meeting (polls will be open for voting by official ballot at the second session)

**Article 01: Operating Budget-School District-SB2**

Shall the Contoocook Valley School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,106,282? Should this article be defeated, the default budget shall be \$54,744,674 which is the same as last year, with certain adjustments required by previous action of the Contoocook Valley School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The ConVal School Board RECOMMENDS adoption of this article.)

Jim Fredrickson, Chairman of the Budget & Property Committee, shared opportunities for information about what is being discussed tonight.

He said that the proposed budget and default budget can be backed up to the gross budget. If it is not approved, there is a default. The operating budget is the meat of the budget.

The proposed 23/24 budget and the approved 22/23 budget has a difference of \$718K. The proposed budget reflects a 1.35% increase over the current budget. Other towns and school districts are well beyond. The proposed budget has been well scrubbed.

83% of the budget is made up of salaries. This budget includes the second year of the CVEA contract approved last year. Supplies and materials reflect an increase as a result of electricity and fuel.

A default budget would require cuts. The default is actually a calculation. If a default resulted, those items with the least impact on students would be cut first.

Articles 2-7 total \$1M in trust fund funding requests. At the end of June 2023, articles would be funded in the order they appear on the warrant if approved and if there are funds available.

Jim Fredrickson asked those present if there were questions. There were none.

Moderator Edwards closed Article 1 to further discussion.

**Article 02: Appropriate to the Building Capital Reserve Fund from Fund Balance**

Shall the Contoocook Valley School District vote to raise and appropriate the sum of \$500,000 to be added to the Building Capital Reserve Fund, previously established? This sum to come from June 30, 2023 fund balance available for transfer on July 1, 2023, with no amount to be raised from taxation. (The ConVal School Board designates this article as a SPECIAL warrant article.) (The ConVal School Board RECOMMENDS adoption of this article.)

Katherine Heck, Greenfield, moved to accept the article as written.  
This article asks for the sum of \$500,000 to be placed in the Building Capital Reserve Fund. This will only occur if there are funds available. We are asking for this because we have a target balance that aligns with our Strategic Plan.  
The Moderator asked if there was any discussion. There was none.  
Moderator Edwards closed Article 2 to further discussion.

**Article 03: Appropriate to the Energy Trust Fund from Fund Balance**

Shall the Contoocook Valley School District vote to raise and appropriate the sum of \$125,000 to be added to the Contoocook Valley School District Energy Trust Fund, previously established? This sum to come from June 30, 2023 fund balance available for transfer on July 1, 2023, with no amount to be raised from taxation. (The ConVal School Board designates this article as a SPECIAL warrant article.) (The ConVal School Board RECOMMENDS adoption of this article.)

Richard Dunning, Peterborough, said that we have purchased a solar arrangement and these funds will allow us to buy back this arrangement to maximize the benefit of solar panels. Setting funds aside to do this is requested.  
The Moderator asked if there were any questions or discussion. There was none.  
Moderator Edwards closed Article 3 to further discussion.

**Article 04: Appropriate to the Technology Trust Fund from Fund Balance**

Shall the Contoocook Valley School District vote to raise and appropriate the sum of \$75,000 to be added to the Technology Trust Fund as previously established? This sum to come from June 30, 2023 fund balance available for transfer on July 1, 2023, with no amount to be raised from taxation. (The ConVal School Board designates this article as a SPECIAL warrant article.) (The ConVal School Board RECOMMENDS adoption of this article.)

Tom Burgess, Peterborough, said that the Technology Trust Fund was established to maintain and acquire hardware and software as necessary to keep ConVal up to date and allow students the exposure necessary. We strongly recommend adoption of this article.  
The Moderator asked if there was further discussion on the floor. There was none.  
Moderator Edwards closed Article 4 to further discussion.

**Article 05: Appropriate to the Equipment Trust Fund from Fund Balance**

Shall the Contoocook Valley School District vote to raise and appropriate the sum of \$25,000 to be added to the Equipment Trust Fund as previously established? This sum to come from June 30, 2023 fund balance available for transfer on July 1, 2023, with no amount to be raised from taxation. (The ConVal School Board designates this article as a SPECIAL warrant article.) (The ConVal School Board RECOMMENDS adoption of this article.)

Liz Swan, Temple, said that the Equipment Trust Fund speaks to equipment, service vans, trucks and other equipment needed to maintain our facilities and grounds. Everything working efficiently and effectively is important.  
The Moderator asked if there was further discussion on the floor. There was none.  
Moderator Edwards closed Article 5 to further discussion.

**Article 06: Appropriate to the Building Capital Reserve Fund from Fund Balance**

Shall the Contoocook Valley School District vote to raise and appropriate the sum of \$250,000 to be added to the Building Capital Reserve Fund as previously established? This sum to come from June 30, 2023 fund balance available for transfer on July 1, 2023, with no amount to be raised from taxation. In the event that Article 02 passes, this appropriation shall be in addition to any appropriation to the Building Capital Reserve pursuant to Article 02.

(The ConVal School Board designates this article as a SPECIAL warrant article.) (The ConVal School Board RECOMMENDS adoption of this article.)

Katherine Heck, Greenfield, said that this article comes in a different amount for the same fund as Article 02 because if funds are available, they are funded in the order they appear on the warrant. In the event that there are funds available, we ask that you support this Article.

The Moderator asked if there was further discussion. There was none.

Moderator Edwards closed this Article to further discussion.

**Article 07: Appropriate to the Health Maintenance Trust Fund from Fund Balance**

Shall the Contoocook Valley School District vote to raise and appropriate the sum of \$25,000 to be added to the Health Maintenance Trust Fund as previously established? This sum to come from June 30, 2023 fund balance available for transfer on July 1, 2023, with no amount to be raised from taxation.

(The ConVal School Board designates this article as a SPECIAL warrant article.) (The ConVal School Board RECOMMENDS adoption of this article.)

Doug Sutherland, Hancock, said that like the other articles this funds the Health Maintenance Trust Fund.

The Moderator asked if there was further discussion. There was none.

Moderator Edwards closed discussion on this article for further discussion.

**Article 08: Accept Reports of Agents and Auditors**

Shall the Contoocook Valley School District accept the reports of Agents, Auditors, Committees, and Officers chosen?

Crista Salamy said that this is a housekeeping article.

The Moderator asked if there was further discussion. There was none.

Moderator Edwards closed this article for further discussion.

**Article 09: School Board Salaries**

Shall the Contoocook Valley School District appoint the salaries of the School Board and fix the annual compensation of any other officers or agents of the District as follows: School Board Chair, \$1,500; each member, \$1,000; Treasurer, \$1,500; Assistant Treasurer; \$500; Moderator, \$300? (The ConVal School Board RECOMMENDS adoption of this article.)

Alan Edelkind, Dublin, moved to accept this article as written.

The Moderator asked if there was further discussion on the floor. There was none.

Moderator Edwards closed this article for further discussion.

**Article 10: School Board Members**

To choose Contoocook Valley School District Officers as follows: Six (6) Members of the School Board; one (1) from the Town of Antrim for a term of three (3) years; one (1) from the Town of Bennington for a term of one (1) year; one (1) from the Town of Frankestown for a term of three (3) years; one (1) from the Town of Hancock for a term of two (2) years; one (1) from the Town of Peterborough for a term of three (3) years; one (1) from the Town of Sharon for a term of three (3) years.

Moderator Edwards reported that there is no discussion, these are statutory.



Moderator Edwards recognized Dr. Stephen Ullman, School Board rep from Antrim for his three years of dedicated service, to Kevin Pobst, for this three years of service, and Douglas Sutherland for his service to the ConVal School District.

**Jim Fredrickson moved to recognize these individuals for their service to the ConVal School District and community. Janine Lesser seconded. Unanimous.**

Moderator Edwards asked if there is any other lawful business that should come before this assembly.

**Moderator Edwards called the meeting to adjourn after hearing both a motion from Jim Fredrickson and a second. Unanimous.**

Respectfully submitted,

Brenda Marschok

### March 2023 Voting Results

ConVal School District  
Voting Results - March 20, 2023

OFFICIAL

ConVal School District - Results of Voting March 20, 2023

	1			2			3			4			5			6			7			8			9		
	Budget			Building Capital Reserve Trust Fund - \$200,000			Energy Trust Fund - \$121,000			Technology Trust Fund - \$75,000			Equipment Trust Fund - \$85,000			Building Capital Reserve Trust Fund - \$300,000			Health Maintenance Trust Fund - \$25,000			Accept Reports of Agents, Auditors, Committees, and Officers			School Board Salaries		
	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y
Antrim	249	111	77%	232	84	77%	274	80	77%	253	80	77%	270	80	77%	275	80	77%	279	80	77%	250	30	89%	291	69	81%
Barnington	139	119	53%	138	109	55%	142	120	50%	141	90	61%	160	90	61%	141	111	56%	141	90	59%	142	90	59%	142	90	59%
Dublin	234	131	64%	209	97	79%	264	126	79%	277	98	74%	254	97	73%	261	120	72%	259	97	71%	300	60	83%	271	69	79%
Francisston	236	154	61%	219	120	64%	261	149	64%	248	112	59%	240	111	59%	221	130	62%	241	116	59%	300	60	83%	290	66	77%
Greenfield	78	112	41%	81	90	49%	80	80	47%	80	80	46%	80	80	46%	80	100	49%	80	97	49%	131	60	72%	112	79	59%
Hancock	204	89	70%	203	84	69%	200	87	69%	199	80	69%	200	87	69%	200	78	79%	200	78	79%	200	78	79%	200	78	79%
Peterborough	493	107	81%	490	60	88%	492	60	88%	490	61	88%	490	60	88%	490	60	88%	490	60	88%	490	60	88%	490	60	88%
Sharon	67	50	57%	69	21	77%	69	21	77%	68	22	69%	67	22	69%	67	22	69%	68	22	69%	61	15	84%	60	11	84%
Temple	202	185	52%	223	178	56%	224	170	57%	229	169	58%	229	169	58%	200	182	52%	200	178	53%	211	61	78%	247	130	66%
Total	1903	1027	65%	1903	827	71%	2027	100	69%	2104	70	69%	2104	70	69%	204	209	69%	204	209	69%	249	30	88%	200	60	77%

School Board Members

- Antrim - 3 Year Term (One Position)
  - William Eno
  - Write-In For Dia Marsh
- Barnington - 1 Year Term (One Position)
  - R. Michael Hoyt
  - Write-In
- Francisston - 3 Year Term (One Position)
  - Thomas John Kitch
  - Stephen Morrisey
  - Write-In
- Hancock - 3 Year Term (One Position)
  - Don Harper
  - Write-In
- Peterborough - 3 Year Term (One Position)
  - Doug Kneese
  - Write-In
- Sharon - 3 Year Term (One Position)
  - James M. Fredrickson
  - Write-In

# CONVAL SCHOOL DISTRICT MISSION STATEMENT

THE CONVAL SCHOOL DISTRICT,  
IN PARTNERSHIP WITH ITS MEMBER COMMUNITIES,  
WILL INSPIRE ALL LEARNERS  
TO ACHIEVE ACADEMICALLY,  
CONTRIBUTE TO THE GLOBAL COMMUNITY,  
AND THRIVE AS INDEPENDENT AND PRODUCTIVE CITIZENS.

